

Income Statement - Nature of expenses	Thousands/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	28,597	28,221	72,952	71,368
Other income	149	127	446	381
Cost of material consumed and goods sold	13,091	12,822	37,271	35,831
Service expenses	2,255	2,432	6,552	6,713
Employee benefits expense	110	111	341	345
Depreciation, depletion and amortisation	2,043	2,041	6,128	6,124
Other operating expenses	166	40	389	226
Profit (loss) from operating activities	11,081	10,902	22,717	22,510
Finance income	70	113	78	165
Finance costs	1,078	1,382	3,259	4,066
Profit (loss) before income tax	10,073	9,633	19,536	18,609
Income tax expense, continuing operations	698	636	2,095	1,908
Profit (loss) from continuing operations	9,375	8,997	17,441	16,701
Profit (loss) for period	9,375	8,997	17,441	16,701
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.013	0.013	0.024	0.023
Total basic earnings (loss) per share	0.013	0.013	0.000	0.000
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Thousands/Omani Rial/Unaudited			
	Standalone 01/07/2025- 30/09/2025	Standalone 01/07/2024- 30/09/2024	Standalone 01/01/2025- 30/09/2025	Standalone 01/01/2024- 30/09/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	9,375	8,997	17,441	16,701
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Changes in fair value of cash flow hedges	(158)	(516)	444	(586)
Total other comprehensive income that will be reclassified to profit or loss	(158)	(516)	444	(586)
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Total other comprehensive income for the Period	(158)	(516)	444	(586)
Total comprehensive income for the Period	9,217	8,481	17,885	16,115
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense, Nature of Expense	Thousands/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Sale of energy	28,597	28,221	72,952	71,368
LEASE REVENUE				
Total revenue	28,597	28,221	72,952	71,368
OTHER INCOME				
Miscellaneous income	149	127	446	381
Total other income	149	127	446	381
COST OF MATERIAL CONSUMED AND GOODS SOLD				
Raw materials and consumables used	13,091	12,822	37,268	35,827
Other cost of material consumed and goods sold	0	0	3	4
Total cost of material consumed and goods sold	13,091	12,822	37,271	35,831
SERVICE EXPENSES				
Operation and maintenance expenses	2,115	2,274	6,099	6,192
Insurance expenses	121	140	395	465
Professional fees expenses	15	15	45	44
Banks and similar charges	0	0	1	1
Energy transmission charges	4	3	11	10
Travel expenses	0	0	0	0
Communication expenses	0	0	1	1
Utilities expenses	0	0	0	0
Total service expenses	2,255	2,432	6,552	6,713
EMPLOYEE BENEFIT EXPENSES				
Wages and salaries	106	107	323	327
Social security contributions	4	3	11	11
Post-employment benefit expense, defined contribution plans	0	0	1	1
Other employee expense	0	1	6	6
Total employee benefits expense	110	111	341	345
OTHER OPERATING EXPENSES				
Director's remuneration and sitting fees	10	4	20	15
Head office expenses	5	4	14	14
Professional and consultants fees	6	6	18	18
Legal and professional expense	23	10	45	34
Registrations and renewals		0	75	75
Vehicle expenses	1	1	3	3

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
29 Oct 2025

Printing and stationery	1	0	1	1
Miscellaneous other operating expense	120	15	213	66
Total other operating expenses	166	40	389	226